

## March 15, 2022 Resolution & Budget Opening Items

Fund/Dept.	Rev/ Exp	Account #	Account Name	Incr/(Decr)	Reason
<b>FUND 10 GENERAL FUND</b>					
Sheriff	E	1020210-650744	Vehicle Related	\$ 26,000	Roll budget to 2022 for vehicles 21-14 and 21-15
Sheriff	E	1020210-650745	Vehicles	\$ 80,000	Roll budget to 2022 for vehicles 21-14 and 21-15
Clerk/Aud	R	1010141-471100	Election Revenue	\$ 4,651	HAVA grant for elections area security camera upgrade
Clerk Aud	E	1010141-590920	Security Allocation	\$ 6,201	Xfr to Fund 62 for elections area security camera upgrade
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ (107,550)</b>	
<b>FUND 15 HEALTH DEPARTMENT</b>					
Seniors	R	1510325-474601	Contract Revenue	\$ 10,000	Add'l Funding from DHS for ALZ Disease and related dementias program
Seniors	E	1510325-474601	Misc Supplies	\$ 10,000	Add'l Funding from DHS for ALZ Disease and related dementias program
Seniors	E	1510325-650745	Vehicles	\$ 17,600	Local Match for 14 passenger bus - UTA portion is \$70,400
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ (17,600)</b>	
<b>FUND 46 HEALTH CAPITAL</b>					
Health Capital	E	4610930-610710	Land	\$ 680,000	Land Acquisition for parking expansion at Clearfield Bldg
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ (680,000)</b>	
<b>FUND 47 TOURISM CAPITAL</b>					
Tourism Capital	E	4710940-620720	Building Improvements	\$ 1,100,000	Pre-bonding work on project - Architectural services
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ (1,100,000)</b>	
<b>FUND 51 GOLF</b>					
Valley View	E	5170662-560276	Grounds Repair	\$ 4,599	Use of insurance funds to replace trees lost in 2019 Wind Storm
Davis Park	E	5170662-560276	Grounds Repair	\$ 11,089	Use of insurance funds to replace trees lost in 2019 Wind Storm
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ (15,688)</b>	
<b>FUND 62 INFO SYS INTERNAL SERVICES</b>					
Security	R	6210825-457000	Allocation Revenues	\$ 6,201	Transfer in from Clerk Auditors office for security camera upgrade in elections
Security	E	6210825-640743	Computer Equipment	\$ 6,201	Security camera upgrade in elections
<b>Fund Balance Increase/(Decrease)</b>				<b>\$ -</b>	
<b>NET (USE OF) / CONTRIBUTION TO FUND BALANCE</b>					
<b>Total Revenue Increase/(Decrease)</b>				<b>\$ 20,852</b>	
<b>Total Expenditure Increase/(Decrease)</b>				<b>\$ 1,941,690</b>	
<b>Total Fund Balance Increase/(Decrease)</b>				<b>\$ (1,920,838)</b>	

**Resolution:** Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this \_\_\_\_\_, with Commissioners Lorene Miner Kamalu \_\_\_\_\_, Bob J Stevenson \_\_\_\_\_, and Randy B. Elliott \_\_\_\_\_ all voting as documented herein.

**Attest:**

\_\_\_\_\_  
Curtis Koch, Clerk/Auditor

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Randy B. Elliott, Commission Chair